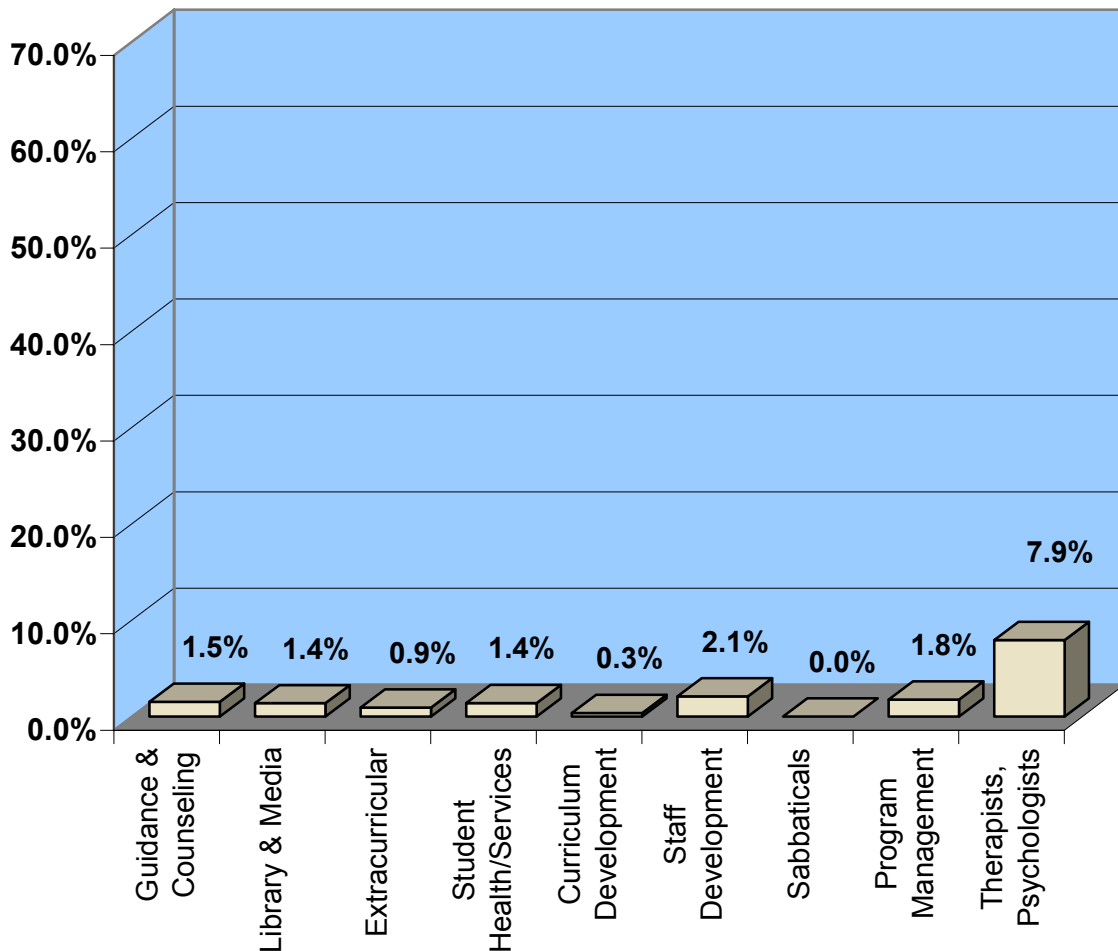


Pawtucket School Department

#4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 9,842	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,518,869	\$154	1.5%
Library & Media	\$1,360,265	\$138	1.4%
Extracurricular	\$913,584	\$93	0.9%
Student Health & Services	\$1,378,597	\$140	1.4%
Curriculum Development	\$345,875	\$35	0.3%
Staff Development & Support	\$2,068,368	\$210	2.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$1,744,889	\$177	1.8%
Therapists, Psychologists, et al	\$7,857,793	\$798	7.9%
Instructional Support Expenditures	\$17,188,240	\$1,746	17.3%
Total District Expenditures	\$99,221,442	\$10,081	100.0%